



H. Ayuntamiento de Huayacocotla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$11,482,108.68	\$5,400,492.20	\$16,882,600.88	\$16,873,150.48	\$16,858,150.48	\$9,450.40
Sindicatura	\$1,069,939.88	\$-389,539.19	\$680,400.69	\$660,132.03	\$660,132.03	\$20,268.66
Regiduría	\$1,656,618.77	\$-469,490.25	\$1,187,128.52	\$1,187,128.52	\$1,187,128.52	-
Secretaría del Ayuntamiento	\$636,059.15	\$-191,945.97	\$444,113.18	\$444,113.18	\$444,113.18	-
Órgano de Control Interno	\$365,217.04	\$53,844.14	\$419,061.18	\$419,061.18	\$419,061.18	-
Presidente Municipal	\$2,675,077.26	\$-1,287,108.76	\$1,387,968.50	\$1,387,968.50	\$1,387,968.50	-
DIF	-	\$762,568.65	\$762,568.65	\$762,568.65	\$762,568.65	-
Desarrollo Económico	\$1,294,126.93	\$-554,927.09	\$739,199.84	\$739,199.84	\$739,199.84	-
Desarrollo Social	\$7,090,785.84	\$-780,390.70	\$6,310,395.14	\$6,308,074.51	\$6,308,074.51	\$2,320.63
Desarrollo Social	-	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	-
Dirección de Obras Públicas	\$46,503,084.71	\$-46,014,339.83	\$488,744.88	\$486,001.88	\$486,001.88	\$2,743.00
Obras Públicas	-	\$66,033,778.98	\$66,033,778.98	\$66,033,778.93	\$66,033,778.93	\$0.05
Seguridad Publica Municipal	\$5,662,847.98	\$-5,305,883.74	\$356,964.24	\$356,964.24	\$356,964.24	-
Seguridad Publica Municipal	-	\$5,510,514.47	\$5,510,514.47	\$5,510,514.47	\$5,510,514.47	-
Tesorería	\$3,518,018.70	\$33,896.87	\$3,551,915.57	\$3,439,943.34	\$3,419,143.34	\$111,972.23
Tesorería	-	\$462,800.00	\$462,800.00	\$462,800.00	\$462,800.00	-
Total del Gasto	\$81,953,884.94	\$23,394,269.78	\$105,348,154.72	\$105,201,399.75	\$105,165,599.75	\$146,754.97




C. Juan Enrique Lemus Salazar
Presidente Municipal


C. Bellarmina Flores Islas
Sindica Unica

SINDICATURA
HUAYACOCOTLA, VER.
2018 - 2021


C. Erika Perez Jimenez
Regidora Primera

REGIDURÍA PRIMERA
HUAYACOCOTLA, VER.
2018 - 2021


C. Obiel Garcia Gonzalez
Tesorero Municipal

TESORERÍA MUNICIPAL
HUAYACOCOTLA, VER.
2018 - 2021

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