

H. Ayuntamiento de Huayacocotla, Ver.



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$26,577,179.94	\$2,038,330.39	\$28,615,510.33	\$28,568,970.53	\$28,533,170.53	\$46,539.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$10,125,048.29	\$3,077,863.98	\$13,202,912.27	\$13,193,461.87	\$13,178,461.87	\$9,450.40
1.1.2 Sindicatura	\$1,069,939.88	-\$389,539.19	\$680,400.69	\$660,132.03	\$660,132.03	\$20,268.66
1.1.3 Regiduría	\$1,356,618.77	-\$169,490.25	\$1,187,128.52	\$1,187,128.52	\$1,187,128.52	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.1 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5 Biblioteca Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$365,217.04	\$53,844.14	\$419,061.18	\$419,061.18	\$419,061.18	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$796,007.72	\$61,348.37	\$857,356.09	\$857,356.09	\$857,356.09	\$0.00
1.2.10 DIF	\$0.00	\$762,568.65	\$762,568.65	\$762,568.65	\$762,568.65	\$0.00
1.2.2 Desarrollo Económico	\$1,294,126.93	-\$554,927.09	\$739,199.84	\$739,199.84	\$739,199.84	\$0.00
1.2.3 Desarrollo Social						
1.2.3.1 Prospera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Alumbrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Seguridad Pública Municipal						
1.2.6.1 Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Limpia Pública						
1.2.9.1 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2 Panteón Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3 Agua Potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$55,376,705.00	\$21,355,939.39	\$76,732,644.39	\$76,632,429.22	\$76,632,429.22	\$100,215.17
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,357,060.39	\$2,322,628.22	\$3,679,688.61	\$3,679,688.61	\$3,679,688.61	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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Del 1 de enero al 31 de diciembre de 2019



1.1.4	Secretaría del Ayuntamiento						
1.1.4.1	Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5	Biblioteca Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal	\$1,879,069.54	-\$1,348,457.13	\$530,612.41	\$530,612.41	\$530,612.41	\$0.00
1.2.10	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3.1	Prospera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Desarrollo Social	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas						
1.2.5.1	Alumbrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2	Obras Públicas	\$0.00	\$66,033,778.98	\$66,033,778.98	\$66,033,778.93	\$66,033,778.93	\$0.05
1.2.6	Seguridad Pública Municipal						
1.2.6.1	Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1	Seguridad Pública Municipal	\$0.00	\$5,510,514.47	\$5,510,514.47	\$5,510,514.47	\$5,510,514.47	\$0.00
1.2.6.2	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$0.00	\$462,800.00	\$462,800.00	\$462,800.00	\$462,800.00	\$0.00
1.2.7.2	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Limpia Pública						
1.2.9.1	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2	Panteón Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3	Agua Potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$84,953,884.94	\$23,394,269.78	\$108,248,154.72	\$105,201,399.75	\$105,165,599.75	\$146,754.97


C. Juan Enrique Lemus Salazar
 Presidente Municipal


C. Bellarmine Flores Islas
 Sindica Unica


C. Erika Pérez Jiménez
 Regidora Primera


C. Daniel García González



SINDICATURA HUAYACOCOTLA, VER. 2018 - 2021



TESORERÍA MUNICIPAL HUAYACOCOTLA, VER. 2018 - 2021