

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$14,103,186.61	\$170,310.52	\$14,273,497.13	\$4,760,706.78	\$4,760,706.78	\$9,512,790.35	
Sindicatura	\$646,505.81	\$726,091.00	\$1,372,596.81	\$1,017,175.32	\$1,017,175.32	\$355,421.49	
Regiduría	\$1,192,040.52	\$-16,267.86	\$1,175,772.66	\$384,214.34	\$384,214.34	\$791,558.32	
Secretaría del Ayuntamiento	\$444,113.18	\$6,244.59	\$450,357.77	\$161,548.28	\$161,548.28	\$288,809.49	
Órgano de Control Interno	\$424,061.18	\$14,885.83	\$438,947.01	\$118,244.59	\$118,244.59	\$320,702.42	
Presidente Municipal	\$657,355.46	\$-343,157.34	\$314,198.12	\$97,351.83	\$97,351.83	\$216,846.29	
DIF	\$842,568.65	\$525,597.61	\$1,368,166.26	\$470,010.96	\$470,010.96	\$898,155.30	
Desarrollo Económico	\$739,199.84	\$51,589.54	\$790,789.38	\$593,085.15	\$593,085.15	\$197,704.23	
Desarrollo Social	\$4,080,180.80	\$-475,195.25	\$3,604,985.55	\$1,409,450.41	\$1,409,450.41	\$2,195,535.14	
Dirección de Obras Públicas	\$488,744.88	\$-5,598.67	\$483,146.21	\$269,588.84	\$269,588.84	\$213,557.37	
Obras Públicas	-	\$27,770,417.35	\$27,770,417.35	\$5,746,556.54	\$5,746,556.54	\$22,023,860.81	
Seguridad Pública Municipal	\$376,764.34	\$-290,077.23	\$86,687.11	\$14,885.85	\$14,885.85	\$71,801.26	
Tesorería	\$64,373,406.98	\$-41,336,443.41	\$23,036,963.57	\$758,796.00	\$758,796.00	\$22,278,167.57	
Tesorería	-	\$13,243,000.44	\$13,243,000.44	\$3,429,683.90	\$3,429,683.90	\$9,813,316.54	
Total del Gasto	\$88,368,128.25	\$41,397.12	\$88,409,525.37	\$19,231,298.79	\$19,231,298.79	\$69,178,226.58	



C. Juan Enrique Lemus Salazar
 Presidente Municipal

Lic. Bellarmina Flores Islas
 Sindica Unica

C. Erika Pared Jimenez
 Regidora Primera

C. Obdul García Gonzalez
 Tesorero Municipal