

H. Ayuntamiento de Huayacocotla, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación de Servicios Personales por Categoría
 Del 1 de enero al 31 de marzo de 2020

| Concepto | Egresos | | | | | |
|--|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$11,296,544.51 | \$2,195,856.00 | \$13,492,400.51 | \$2,868,532.17 | \$2,868,532.17 | \$10,623,868.34 |
| A. Personal Administrativo y de Servicio Público | \$11,296,544.51 | \$2,195,856.00 | \$13,492,400.51 | \$2,868,532.17 | \$2,868,532.17 | \$10,623,868.34 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$0.00 | \$4,824,573.00 | \$4,824,573.00 | \$1,009,292.36 | \$1,009,292.36 | \$3,815,280.64 |
| A. Personal Administrativo y de Servicio Público | \$0.00 | \$4,824,573.00 | \$4,824,573.00 | \$1,009,292.36 | \$1,009,292.36 | \$3,815,280.64 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Gasto en Servicios Personales | \$11,296,544.51 | \$7,020,429.00 | \$18,316,973.51 | \$3,877,824.53 | \$3,877,824.53 | \$14,439,148.98 |




 PRESIDENCIA MUNICIPAL
 HUAYACOCOTLA, VER.
 2018 - 2021

 C. Juan Enrique Lemus Salazar
 Presidente Municipal




 SINDICATURA
 HUAYACOCOTLA, VER.
 2018 - 2021

 C. Bellarina Flores Islas
 Sindica Unica


 REGIDURÍA PRIMERA
 HUAYACOCOTLA, VER.
 2018 - 2021

 C. Erika Perez Jimenez
 Regidora Primera




 TESORERÍA MUNICIPAL
 HUAYACOCOTLA, VER.
 2018 - 2021

 C. Obiel Garcia Gonzalez