



H. Ayuntamiento de Huayacocotla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$6,000,238.16	\$1,685,531.19	\$7,685,769.35	\$5,817,113.26	\$5,817,113.26	\$1,868,656.09
Sindicatura	\$736,160.00	-\$101,680.75	\$634,479.25	\$466,522.10	\$466,522.10	\$167,957.15
Regiduría	\$960,320.00	-\$1,583.55	\$948,736.45	\$652,709.59	\$651,609.59	\$296,026.86
Secretaría del Ayuntamiento	\$338,791.36	-\$12,433.35	\$326,358.01	\$242,737.44	\$242,737.44	\$83,620.57
Jurídico	\$199,858.96	\$11,761.53	\$211,620.49	\$153,522.60	\$153,522.60	\$58,097.89
Secretaría	\$195,893.54	-\$32,738.87	\$163,144.67	\$111,419.56	\$111,419.56	\$51,725.11
Registro Civil	\$291,251.88	-\$11,795.94	\$279,455.94	\$196,136.41	\$185,136.41	\$83,319.53
Biblioteca Municipal	\$134,895.42	-\$7,160.53	\$127,734.89	\$87,549.30	\$87,549.30	\$40,185.59
Organo de Control Interno	\$289,661.28	-\$31,283.40	\$258,377.88	\$156,259.00	\$156,259.00	\$82,118.88
Presidente Municipal	-	\$1,319,518.41	\$1,319,518.41	\$1,319,518.41	\$1,319,518.41	-
DIF	\$1,133,674.04	-\$158,451.12	\$975,222.92	\$668,740.97	\$668,740.97	\$306,481.95
Prospera	\$182,371.88	-\$8,903.14	\$173,468.74	\$118,517.64	\$118,517.64	\$54,951.10
Fomento Agropecuario	\$464,781.84	\$170,339.97	\$635,121.81	\$492,634.23	\$492,634.23	\$142,487.58
Desarrollo Social	\$1,220,735.22	\$60,015.10	\$1,280,750.32	\$967,905.49	\$967,905.49	\$312,844.83
Dirección de Obras Públicas	\$927,432.00	\$183,607.47	\$1,111,039.47	\$507,218.14	\$507,218.14	\$603,821.33
Alumbrado	\$637,247.08	-\$250,675.70	\$386,571.38	\$144,106.03	\$144,106.03	\$242,465.35
Obras Públicas	\$49,549,493.46	-\$1,239,215.03	\$48,310,278.43	\$20,062,369.87	\$20,062,369.87	\$28,247,908.56
Policia Municipal	\$4,192,515.74	-\$30,921.62	\$4,161,594.12	\$2,920,672.92	\$2,918,072.92	\$1,240,921.26
Proteccion Civil	\$1,497,106.16	\$11,186.56	\$1,508,292.72	\$581,408.82	\$581,408.82	\$926,883.90
Tesoreria	\$4,290,614.69	\$3,970,636.22	\$8,261,250.91	\$5,149,659.58	\$5,149,659.58	\$3,111,591.33
Oficialia Mayor	\$268,011.88	-\$37,718.00	\$230,293.88	\$156,092.34	\$156,092.34	\$74,201.54
Inmujer	\$196,371.88	-\$8,696.06	\$187,675.82	\$116,013.05	\$116,013.05	\$71,662.77
Limpia Publica	\$1,815,876.50	-\$137,306.42	\$1,678,570.08	\$1,041,569.15	\$1,041,569.15	\$637,000.93
Panteon Municipal	\$52,880.00	-\$3,261.28	\$49,618.72	\$34,089.37	\$34,089.37	\$15,529.35
Agua Potable	\$391,160.00	-\$1,700.37	\$389,459.63	\$270,315.34	\$270,315.34	\$119,144.23
Total del Gasto	\$75,947,332.97	\$5,327,071.32	\$81,274,404.29	\$42,434,800.61	\$42,416,650.61	\$38,839,603.68



C. Juan Enrique Lemus Salazar
 Presidente Municipal
 SINDICATURA
 HUAYACOCOTLA, VER.
 2018 - 2021
 C. Pablo Pérez Jimenez
 Regidora Primera

C. Bellamarie Figueroa
 Sindica Única
 REGIDURIA PRIMERA
 HUAYACOCOTLA, VER.
 2018 - 2021
 C. Obdulia González
 Tesorero Municipal
 TESORERIA MUNICIPAL
 HUAYACOCOTLA, VER.
 2018 - 2021