



H Ayuntamiento de Huayacocotla, Ver.
 Estado Anulítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$6,040,236.16	\$4,107,365.09	\$10,107,603.25	\$9,942,670.83	\$9,649,783.83	\$164,832
Sindicatura	\$736,160.00	\$2,810.75	\$738,970.75	\$738,970.75	\$738,970.75	
Regiduría	\$980,320.00	\$45,993.42	\$1,006,313.42	\$1,006,313.42	\$1,006,213.42	
Secretaría del Ayuntamiento	\$338,791.36	\$24,771.43	\$363,562.79	\$363,562.79	\$363,562.79	
Jurídico	\$199,858.96	\$51,012.17	\$250,871.13	\$250,871.13	\$250,871.13	
Secretaría	\$195,893.54	\$-44,504.55	\$151,378.99	\$151,378.99	\$151,378.99	
Registro Civil	\$231,251.88	\$2,299.72	\$233,551.60	\$233,551.60	\$232,551.60	
Biblioteca Municipal	\$134,895.42	\$-12,836.27	\$122,259.15	\$122,259.15	\$122,259.15	
Órgano de Control Interno	\$289,661.28	\$-45,034.55	\$224,626.73	\$224,626.73	\$224,626.73	
Presidente Municipal	-	\$1,533,706.14	\$1,533,706.14	\$1,533,706.14	\$1,533,706.14	
DIF	\$1,133,674.04	\$92,197.14	\$1,225,871.18	\$1,225,871.18	\$1,225,871.18	
Prospera	\$182,371.88	\$-32,822.99	\$149,748.89	\$149,748.89	\$149,748.89	
Fomento Agropecuario	\$464,781.84	\$241,039.58	\$705,821.42	\$705,818.98	\$705,818.98	\$2
Desarrollo Social	\$1,220,735.22	\$181,829.89	\$1,402,665.11	\$1,400,922.12	\$1,400,922.12	\$1,742
Dirección de Obras Públicas	\$927,432.00	\$-306,825.00	\$620,607.00	\$620,807.00	\$620,807.00	
Alumbrado	\$637,247.08	\$-335,305.39	\$301,941.69	\$301,941.69	\$301,941.69	
Obras Públicas	\$49,549,493.46	\$-1,770,865.04	\$47,778,628.42	\$47,762,048.44	\$47,762,048.44	\$15,578
Policía Municipal	\$4,192,515.74	\$-66,577.85	\$4,125,937.89	\$4,077,438.24	\$4,074,836.24	\$48,501
Protección Civil	\$1,497,106.16	\$-235,904.41	\$1,261,201.75	\$1,251,513.34	\$1,251,513.34	\$9,688
Tesorería	\$4,290,614.69	\$2,623,863.76	\$6,914,478.45	\$6,885,924.82	\$6,882,474.82	\$28,553
Oficialía Mayor	\$268,011.88	\$-7,265.10	\$260,746.78	\$260,746.78	\$260,746.78	
Infantil	\$196,371.88	\$-41,730.60	\$154,641.28	\$154,641.28	\$154,641.28	
Limpia Pública	\$1,815,876.50	\$-282,852.19	\$1,533,024.31	\$1,533,024.31	\$1,507,169.31	\$25,855
Pantefón Municipal	\$32,880.00	\$-5,019.45	\$47,899.55	\$47,899.55	\$47,899.55	
Agua Potable	\$391,160.00	\$55,312.15	\$446,472.15	\$422,103.46	\$422,103.46	\$24,369
Total del ejercicio	\$75,947,332.97	\$5,776,357.85	\$81,722,690.82	\$81,428,321.61	\$81,091,429.61	\$294,368



C. Juan Enrique Carreras Salazar
 Presidente Municipal

C. Belarmina Carreras Salazar
 Síndico Leal

C. Erika Pérez Jiménez
 Regidora Plinera

C. Dolores Carreras Salazar
 Tesorera Municipal



TESORERÍA MUNICIPAL
 HUAYACOCOTLA, VER.
 2018 - 2021