



H. Ayuntamiento de Huayacocotla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$11,482,108.68	\$2,894,841.90	\$14,376,950.58	\$11,359,157.82	\$11,359,157.82	\$3,017,792.76
Sindicatura	\$1,069,939.88	\$-38,254.46	\$1,031,685.42	\$493,569.25	\$493,569.25	\$538,116.17
Regiduría	\$1,656,618.77	\$-494,261.06	\$1,162,357.71	\$913,870.16	\$913,870.16	\$248,487.55
Secretaría del Ayuntamiento	\$636,059.15	\$-77,602.00	\$558,457.15	\$345,514.79	\$345,514.79	\$212,942.36
Órgano de Control Interno	\$365,217.04	\$27,907.45	\$393,124.49	\$345,077.57	\$345,077.57	\$48,046.92
Presidente Municipal	\$2,675,077.26	\$-876,387.40	\$1,798,689.86	\$1,064,494.72	\$1,064,494.72	\$734,195.14
DIF	-	\$714,236.12	\$714,236.12	\$540,737.19	\$540,737.19	\$173,498.93
Desarrollo Económico	\$1,294,126.93	\$-326,006.83	\$968,120.10	\$539,811.42	\$539,811.42	\$428,308.68
Desarrollo Social	\$7,090,785.84	\$-909,774.52	\$6,181,011.32	\$4,618,736.91	\$4,618,736.91	\$1,562,274.41
Desarrollo Social	-	\$100,000.00	\$100,000.00	\$95,376.78	\$95,376.78	\$4,623.22
Dirección de Obras Públicas	\$46,503,084.71	\$-45,559,599.64	\$943,485.07	\$367,512.16	\$367,512.16	\$575,972.91
Obras Públicas	-	\$65,247,065.48	\$65,247,065.48	\$14,746,534.33	\$14,707,685.38	\$50,500,531.15
Seguridad Publica Municipal	\$5,662,847.98	\$-5,301,140.75	\$361,707.23	\$280,664.24	\$280,664.24	\$81,042.99
Seguridad Publica Municipal	-	\$5,506,600.18	\$5,506,600.18	\$3,850,560.06	\$3,850,560.06	\$1,656,040.12
Tesorería	\$3,518,018.70	\$160,574.46	\$3,678,593.16	\$2,617,321.05	\$2,617,321.05	\$1,061,272.11
Tesorería	-	\$500,000.00	\$500,000.00	\$262,800.00	\$262,800.00	\$237,200.00
Total del Gasto	\$81,953,884.94	\$21,568,198.93	\$103,522,083.87	\$42,441,738.45	\$42,402,889.50	\$61,080,345.42



PRESIDENCIA MUNICIPAL
HUAYACOCOTLA, VER.
2018 - 2021

C. Juan Enrique Lemus Salazar

C. Juan Enrique Lemus Salazar
Presidente Municipal



REGIDURÍA PRIMERA
HUAYACOCOTLA, VER.
2018 - 2021

C. Erika Perez Jimenez

C. Erika Perez Jimenez
Regidora Primera



SINDICATURA
HUAYACOCOTLA, VER.
2018 - 2021

C. Bellarmina Flores Islas
Sindica Unica



TESORERÍA MUNICIPAL
HUAYACOCOTLA, VER.
2018 - 2021

C. Obiel Garcia Gonzalez
Tesorero Municipal