



H. Ayuntamiento de Huayacocotla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$11,482,108.68	\$2,889,383.61	\$14,371,492.29	\$2,926,186.17	\$2,926,186.17	\$11,445,306.12
Sindicatura	\$1,069,939.88	\$12,000.00	\$1,081,939.88	\$76,664.75	\$76,664.75	\$1,005,275.13
Regiduría	\$1,656,618.77	\$-300,000.00	\$1,356,618.77	\$295,103.44	\$295,103.44	\$1,061,515.33
Secretaría del Ayuntamiento	\$636,059.15	\$-25,000.00	\$611,059.15	\$123,126.04	\$123,126.04	\$487,933.11
Órgano de Control Interno	\$365,217.04	-	\$365,217.04	\$70,747.07	\$70,747.07	\$294,469.97
Presidente Municipal	\$2,675,077.26	\$-1,329,069.54	\$1,346,007.72	-	-	\$1,346,007.72
DIF	-	\$960,000.00	\$960,000.00	\$127,267.95	\$127,267.95	\$832,732.05
Desarrollo Económico	\$1,294,126.93	\$-72,496.90	\$1,221,630.03	\$213,243.06	\$213,243.06	\$1,008,386.97
Desarrollo Social	\$7,090,785.84	\$-723,641.75	\$6,367,144.09	\$1,240,910.10	\$1,240,910.10	\$5,126,233.99
Desarrollo Social	-	\$100,000.00	\$100,000.00	\$20,000.00	\$20,000.00	\$80,000.00
Dirección de Obras Públicas	\$46,503,084.71	\$-1,227,173.09	\$45,275,911.62	\$100,485.56	\$100,485.56	\$45,175,426.06
Obras Públicas	-	\$3,004,246.95	\$3,004,246.95	\$206,055.95	\$206,055.95	\$2,798,191.00
Seguridad Publica Municipal	\$5,662,847.98	\$-5,334,847.98	\$328,000.00	\$162,487.02	\$162,487.02	\$165,512.98
Seguridad Publica Municipal	-	\$5,680,844.05	\$5,680,844.05	\$1,296,177.04	\$1,296,177.04	\$4,384,667.01
Tesorería	\$3,518,018.70	\$-349,437.11	\$3,168,581.59	\$555,794.51	\$555,794.51	\$2,612,787.08
Tesorería	-	\$500,000.00	\$500,000.00	\$5,300.00	\$5,300.00	\$494,700.00
Total del Gasto	\$81,953,884.94	\$3,784,608.24	\$85,738,493.18	\$7,419,548.66	\$7,419,548.66	\$78,318,944.52



Juan Enrique Lemus Salazar
C. Juan Enrique Lemus Salazar
Presidente Municipal
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C. Bellarmina Flores Islas
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2018 - 2021

C. Erika Perez Jimenez
C. Erika Perez Jimenez
Regidora Primera

C. Daniel Garcia Gonzalez
C. Daniel Garcia Gonzalez
Tesorero Municipal