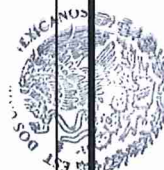




H. Ayuntamiento de Huayacocotla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,094,149.22	\$1,521,298.00	\$2,615,447.22	\$2,356,379.57	\$2,356,379.57	\$259,067.65
Sindicatura	\$747,788.16	-	\$747,788.16	\$558,922.37	\$558,922.37	\$188,865.79
Regiduría	\$999,965.26	-	\$999,965.26	\$761,929.59	\$761,929.59	\$238,035.67
Secretaría del Ayuntamiento	\$325,739.32	-	\$325,739.32	\$249,142.44	\$249,142.44	\$76,596.88
Órgano de Control Interno	\$530,162.07	-	\$530,162.07	\$321,290.48	\$321,290.48	\$208,871.59
Órganos Auxiliares	\$3,024,459.39	\$1,761,880.00	\$4,786,339.39	\$4,450,168.12	\$4,450,168.12	\$336,171.27
Presidente Municipal	\$7,712,895.72	\$-1,086,547.26	\$6,626,348.46	\$4,499,350.12	\$4,499,350.12	\$2,126,998.34
DIF	\$1,257,115.49	-	\$1,257,115.49	\$1,075,628.17	\$1,075,628.17	\$181,487.32
Desarrollo Económico	\$358,476.15	\$1,753,577.11	\$2,112,053.26	\$2,012,050.11	\$2,012,050.11	\$100,003.15
Desarrollo Social	\$9,136,238.74	\$759,504.84	\$9,895,743.58	\$7,000,781.59	\$7,000,781.59	\$2,894,961.99
Dirección de Obras Públicas	\$73,095,217.18	\$-35,768,148.88	\$37,327,068.30	\$2,409,356.59	\$2,409,356.59	\$34,917,711.71
Obras Públicas	-	\$37,880,342.63	\$37,880,342.63	\$27,852,115.10	\$27,852,115.10	\$10,028,227.53
Tesorería	\$9,128,531.35	\$1,012,309.65	\$10,140,841.00	\$5,076,689.94	\$5,076,689.94	\$5,064,151.06
Total del Gasto	\$107,410,738.05	\$7,834,216.09	\$115,244,954.14	\$58,623,804.19	\$58,623,804.19	\$56,621,149.95



MANUEL LEMUS SALAZAR
PRESIDENTE MUNICIPAL



PROFRA. ROSALBA VARGAS ALAVEZ
SINDICA UNICA MUNICIPAL
2022 - 2025



ALBERTO GARCIA SAMPAYO
REGIDOR PRIMERO MUNICIPAL
REGIDURÍA Y PRIMERA ACOCTLA, VER.
2022 - 2025



C. DESIDERIO PAZARAN GODINEZ
TESORERO MUNICIPAL
2022 - 2025