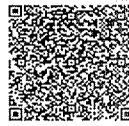




H. Ayuntamiento de Huayacocotla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,325,180.66	\$-26,281.42	\$1,298,899.24	\$840,597.96	\$840,597.96	\$458,301.28
Sindicatura	\$732,201.08	\$48,075.18	\$780,276.26	\$537,568.86	\$537,568.86	\$242,707.40
Regiduría	\$991,908.32	\$53,195.28	\$1,045,103.60	\$718,898.48	\$718,898.48	\$326,205.12
Secretaría del Ayuntamiento	\$343,116.28	\$-11,908.72	\$331,207.56	\$225,051.92	\$225,051.92	\$106,155.64
Órgano de Control Interno	\$402,163.06	\$156,981.83	\$559,144.89	\$372,443.21	\$372,443.21	\$186,701.68
Órganos Auxiliares	-	\$2,642,909.41	\$2,642,909.41	\$2,284,671.13	\$2,284,671.13	\$358,238.28
Presidente Municipal	\$3,123,939.14	\$1,148,234.37	\$4,272,173.51	\$3,215,261.83	\$3,215,261.83	\$1,056,911.68
DIF	-	\$1,316,682.02	\$1,316,682.02	\$872,327.32	\$872,327.32	\$444,354.70
Desarrollo Económico	\$343,162.04	\$27,808.42	\$370,970.46	\$268,226.27	\$268,226.27	\$102,744.19
Desarrollo Social	\$7,118,923.62	\$1,346,078.75	\$8,465,002.37	\$5,824,257.41	\$5,824,257.41	\$2,640,744.96
Dirección de Obras Públicas	\$63,635,150.66	\$-44,369,603.94	\$19,265,546.72	\$1,294,574.22	\$1,294,574.22	\$17,970,972.50
Obras Públicas	-	\$44,499,974.76	\$44,499,974.76	\$28,705,111.29	\$28,705,111.29	\$15,794,863.47
Tesorería	\$10,804,301.21	\$-2,203,396.36	\$8,600,904.85	\$5,868,324.90	\$5,868,324.90	\$2,732,579.95
<b>Total del Gasto</b>	<b>\$88,820,046.07</b>	<b>\$-4,628,749.58</b>	<b>\$93,448,795.55</b>	<b>\$51,027,314.80</b>	<b>\$51,027,314.80</b>	<b>\$42,421,480.85</b>



PRESIDENTE MUNICIPAL  
C. MANUEL LEMUS SALAZAR  
HUAYACOCOTLA, VER.  
2022-2025



SINDICATURA  
PROFRA. ROSALVA VARGAS ALAVEZ  
HUAYACOCOTLA, VER.  
2022-2025



REGIDURIA PRIMERA  
LIC. ALBERTO GARCIA SAMPAYO  
HUAYACOCOTLA, VER.  
2022-2025



TESORERIA MUNICIPAL  
C. DESIDERIO PAZARAN GODINEZ  
HUAYACOCOTLA, VER.  
2022-2025