



H. Ayuntamiento de Huayacocotla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,094,149.22	-	\$1,094,149.22	\$226,276.01	\$226,276.01	\$867,873.21	
Sindicatura	\$747,788.16	-	\$747,788.16	\$182,341.25	\$182,341.25	\$565,446.91	
Regiduría	\$999,965.26	-	\$999,965.26	\$247,058.51	\$247,058.51	\$752,906.75	
Secretaría del Ayuntamiento	\$325,739.32	-	\$325,739.32	\$91,205.76	\$91,205.76	\$234,533.56	
Órgano de Control Interno	\$630,162.07	-	\$630,162.07	\$84,659.06	\$84,659.06	\$445,503.01	
Órganos Auxiliares	\$3,024,459.39	\$425,500.00	\$3,449,959.39	\$1,161,938.85	\$1,161,938.85	\$2,288,020.54	
Presidente Municipal	\$7,712,895.72	-	\$7,712,895.72	\$1,101,413.04	\$1,101,413.04	\$6,611,482.68	
DIF	\$1,257,115.49	-	\$1,257,115.49	\$343,342.64	\$343,342.64	\$913,772.85	
Desarrollo Económico	\$358,476.15	-	\$358,476.15	\$81,109.36	\$81,109.36	\$277,366.79	
Desarrollo Social	\$9,136,238.74	\$2,583,561.50	\$11,719,800.24	\$1,687,068.40	\$1,687,068.40	\$10,032,731.84	
Dirección de Obras Públicas	\$73,095,217.18	\$-5,106,157.19	\$67,989,059.99	\$355,211.86	\$355,211.86	\$67,633,848.13	
Obras Públicas	-	\$5,969,877.84	\$5,969,877.84	\$1,449,130.38	\$1,449,130.38	\$4,520,747.46	
Tesorería	\$9,128,531.35	\$481,885.05	\$9,610,416.40	\$989,053.04	\$989,053.04	\$8,621,363.36	
Total del Gasto	\$107,410,738.05	\$4,354,667.20	\$111,765,405.25	\$7,999,808.16	\$7,999,808.16	\$103,765,597.09	



C. MANUEL LEMUS SALAZAR
PRESIDENTE MUNICIPAL
PRESIDENCIA MUNICIPAL
HUAYACOCOTLA, V.
2022 - 2025

[Handwritten Signature]

PROFRA. ROSALIA VARGAS ALAVEZ
SINDICA UNICA MUNICIPAL



C. DESIDERIO PAZARAN GODINEZ
TESORERO MUNICIPAL
2022 - 2025



REGIDURIA PRIMERA
HUAYACOCOTLA, VER.
2022 - 2023

LIC. ALBERTO GARCIA SAMPAYO
REGIDOR PRIMERO MUNICIPAL
2022 - 2023