



H. Ayuntamiento de Huayacocotla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,094,149.22	-	\$1,094,149.22	\$512,155.29	\$512,155.29	\$581,993.93
Sindicatura	\$747,788.16	-	\$747,788.16	\$370,631.81	\$370,631.81	\$377,156.35
Regiduría	\$999,965.26	-	\$999,965.26	\$504,073.53	\$504,073.53	\$495,891.73
Secretaría del Ayuntamiento	\$325,739.32	-	\$325,739.32	\$169,693.02	\$169,693.02	\$156,046.30
Órgano de Control Interno	\$530,162.07	-	\$530,162.07	\$198,007.04	\$198,007.04	\$332,155.03
Órganos Auxiliares	\$3,024,459.39	\$1,006,379.00	\$4,030,838.39	\$2,738,896.84	\$2,738,896.84	\$1,291,941.55
Presidente Municipal	\$7,712,895.72	-	\$7,712,895.72	\$2,178,242.58	\$2,178,242.58	\$5,534,653.14
DIF	\$1,257,115.49	-	\$1,257,115.49	\$704,701.00	\$704,701.00	\$552,414.49
Desarrollo Económico	\$358,476.15	\$711,793.42	\$1,070,269.57	\$879,411.78	\$879,411.78	\$190,857.79
Desarrollo Social	\$9,136,238.74	\$1,847,044.65	\$10,983,283.39	\$3,507,280.70	\$3,507,280.70	\$7,476,002.69
Dirección de Obras Públicas	\$73,095,217.18	\$-22,326,225.06	\$50,768,992.12	\$861,088.63	\$861,088.63	\$49,907,903.49
Obras Públicas	-	\$23,257,945.71	\$23,257,945.71	\$10,713,337.20	\$10,713,337.20	\$12,544,608.51
Tesorería	\$9,128,531.35	\$342,874.48	\$9,471,405.83	\$1,915,911.72	\$1,915,911.72	\$7,555,494.11
Total del Gasto	\$107,410,738.05	\$4,839,812.20	\$112,250,550.25	\$25,253,431.14	\$25,253,431.14	\$86,997,119.11



C. MANUEL LEMUS SALAZAR
PRESIDENTE MUNICIPAL

PRESIDENCIA
MUNICIPAL
HUAYACOCOTLA, VER.
2022 - 2025

PROFRA. ROSALIA VARGAS ALAVEZ
SINDICA UNICA MUNICIPAL

SINDICATURA
HUAYACOCOTLA, VER.
2022 - 2025



C. DESIDERIO PAZARAN GONZALEZ
TESORERO MUNICIPAL

RECIDURIA
PRIMERA
HUAYACOCOTLA, VER.
2022 - 2025