



Huayacocotla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACION ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1. Gasto No Etiquetado	\$56,723,442.77	\$0.00	\$56,723,442.77	\$6,466,964.90	\$6,466,964.90	\$50,256,477.87
1. Ayuntamiento						
1.1. Cabildo						
1.1.1. Presidencia Municipal	\$29,349,906.45	-\$28,393,948.70	\$956,057.75	\$139,481.24	\$139,481.24	\$816,578.51
1.1.2. Sindicatura	\$2,137,804.84	-\$1,119,587.09	\$1,018,217.55	\$273,931.83	\$273,931.83	\$744,185.72
1.1.3. Regiduría	\$486,000.00	\$6,128,405.00	\$6,614,405.00	\$1,039,669.63	\$1,039,669.63	\$5,574,735.37
1.1.4. Secretaría del Ayuntamiento						
1.1.4.1. Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2. Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3. Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4. Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5. Biblioteca Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5. Órgano de Control Interno	\$360,000.00	\$106,220.00	\$466,220.00	\$84,935.16	\$84,935.16	\$401,284.84
1.1.6. Órganos Auxiliares	\$1,098,000.00	\$2,684,882.50	\$3,782,882.50	\$326,574.04	\$326,574.04	\$3,436,308.46
1.2. Administración Pública Municipal						
1.2.1. Presidencia Municipal	\$0.00	\$8,098,366.25	\$8,098,366.25	\$2,544,919.88	\$2,544,919.88	\$5,553,468.39
1.2.10. DIF	\$0.00	\$1,300,162.75	\$1,300,162.75	\$216,026.56	\$216,026.56	\$1,084,134.19
1.2.2. Desarrollo Económico	\$166,000.00	\$233,371.25	\$419,371.25	\$67,100.02	\$67,100.02	\$352,271.23
1.2.3. Desarrollo Social						
1.2.3.1. Prospera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2. Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3. Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5. Dirección de Obras Públicas						
1.2.5.1. Alumbrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2. Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6. Seguridad Pública Municipal						
1.2.6.1. Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2. Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7. Tesorería						





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1.2.3.3	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1	Alumbrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2	Obras Públicas	\$0.00	\$4,898,329.18	\$1,054,495.34	\$1,054,495.34	\$3,843,833.84
1.2.6	Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1	Seguridad Publica Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.1	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2	Panteón Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2	Panteón Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3	Agua Potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

III. Total de Egreso (III = I + II) **\$131,657,808.77**

**SECRETARÍA MUNICIPAL HUAYACOCOTLA, VER. 2026 - 2029**

**SINDICATURA MUNICIPAL HUAYACOCOTLA, VER. 2026 - 2029**

**REGIDURÍA PRIMERA MUNICIPAL HUAYACOCOTLA, VER. 2026 - 2029**

**TESORERÍA MUNICIPAL HUAYACOCOTLA, VER. 2026 - 2029**



*Maria Guadalupe Razo*  
C. ARACEL MONROY RAZO  
PRESIDENTA MUNICIPAL



PROFR. ROMÁN ALVAREZ  
SINDICO UNICO MUNICIPAL



LIC. GABRIELA PEREZ SANTOS  
REGIDORA UNICO MUNICIPAL



C. MIGUEL ANGEL PEREZ BADILLO  
TESORERO MUNICIPAL