



Huayacocotla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$29,349,906.45	\$-28,393,848.70	\$956,057.75	\$139,481.24	\$139,481.24	\$816,576.51
Sindicatura	\$2,137,604.64	\$-1,119,587.09	\$1,018,017.55	\$273,831.83	\$273,831.83	\$744,185.72
Regiduría	\$486,000.00	\$6,128,405.00	\$6,614,405.00	\$1,039,669.63	\$1,039,669.63	\$5,574,735.37
Secretaría del Ayuntamiento	\$120,000.00	\$988,520.25	\$1,108,520.25	\$189,309.68	\$189,309.68	\$919,210.57
Órgano de Control Interno	\$360,000.00	\$106,220.00	\$466,220.00	\$64,935.16	\$64,935.16	\$401,284.84
Órganos Auxiliares	\$1,098,000.00	\$2,664,882.50	\$3,762,882.50	\$326,574.04	\$326,574.04	\$3,436,308.46
Presidente Municipal	-	\$8,098,386.25	\$8,098,386.25	\$2,544,919.86	\$2,544,919.86	\$5,553,466.39
DIF	-	\$1,300,162.75	\$1,300,162.75	\$216,028.56	\$216,028.56	\$1,084,134.19
Desarrollo Económico	\$186,000.00	\$233,371.25	\$419,371.25	\$67,100.02	\$67,100.02	\$352,271.23
Desarrollo Social	\$3,378,000.00	\$4,440,814.50	\$7,818,814.50	\$50,379.32	\$50,379.32	\$7,768,435.18
Dirección de Obras Públicas	\$52,733,615.00	\$23,856,090.82	\$76,589,705.82	\$295,961.81	\$295,961.81	\$76,293,744.01
Obras Públicas	-	\$4,898,329.18	\$4,898,329.18	\$1,054,495.34	\$1,054,495.34	\$3,843,833.84
Seguridad Publica Municipal	\$22,826,251.00	\$-20,894,111.00	\$1,932,140.00	\$447,412.54	\$447,412.54	\$1,484,727.46
Tesorería	\$16,402,431.68	\$-153,338.71	\$16,249,092.97	\$775,408.73	\$775,408.73	\$15,473,684.24
Tesorería	-	\$201,000.00	\$201,000.00	-	-	\$201,000.00
Inmujer	\$2,580,000.00	\$-2,355,297.00	\$224,703.00	\$35,748.48	\$35,748.48	\$188,954.52
Total del Gasto	\$131,657,808.77	-	\$131,657,808.77	\$7,521,460.24	\$7,521,460.24	\$124,136,348.53



REGIDURÍA MUNICIPAL
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Mónica R...
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