



SIGMAVER

Huayacocotla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

Concepto	Egresos					Pagado	Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado			
I. Gasto No Etiquetado	\$56,723,442.77	\$1,475,094.19	\$58,198,536.96	\$13,783,944.67		\$13,783,944.67	\$44,414,592.29
1. Ayuntamiento							
1.1. Cabildo							
1.1.1. Presidencia Municipal	\$29,349,906.45	-\$28,393,848.70	\$956,057.75	\$348,703.10		\$348,703.10	\$607,354.65
1.1.2. Sindicatura	\$2,137,604.64	-\$1,119,587.09	\$1,018,017.55	\$487,580.35		\$487,580.35	\$530,437.20
1.1.3. Regiduría	\$486,000.00	\$6,128,405.00	\$6,614,405.00	\$2,646,600.51		\$2,646,600.51	\$3,967,804.49
1.1.4. Secretaría del Ayuntamiento							
1.1.4.1. Jurídico	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.4.2. Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.4.3. Secretaría	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.4.4. Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.4.5. Biblioteca Municipal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.5. Órgano de Control Interno	\$360,000.00	\$106,220.00	\$466,220.00	\$167,170.48		\$167,170.48	\$299,049.52
1.1.6. Órganos Auxiliares	\$1,098,000.00	\$2,664,882.50	\$3,762,882.50	\$988,675.69		\$988,675.69	\$2,774,206.81
1.2. Administración Pública Municipal							
1.2.1. Presidente Municipal	\$0.00	\$8,098,386.25	\$8,098,386.25	\$3,923,299.86		\$3,923,299.86	\$4,175,086.39
1.2.10. DIF	\$0.00	\$1,300,162.75	\$1,300,162.75	\$532,907.64		\$532,907.64	\$767,255.11
1.2.2. Desarrollo Económico	\$186,000.00	\$233,371.25	\$419,371.25	\$167,752.84		\$167,752.84	\$251,618.41
1.2.3. Desarrollo Social							
1.2.3.1. Prospera	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2.3.2. Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2.3.3. Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2.5. Dirección de Obras Públicas							
1.2.5.1. Alumbrado	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2.5.2. Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2.6. Seguridad Pública Municipal							
1.2.6.1. Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2.6.2. Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2.7. Tesorería							

Monterrey Razo Arce



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1.2.7.1	Tesorería	\$0.00	\$201,000.00	\$201,000.00	\$0.00	\$0.00	\$201,000.00
1.2.7.2	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	Inmujer	\$2,580,000.00	-\$2,355,297.00	\$224,703.00	\$89,881.20	\$89,881.20	\$134,821.80
1.2.9	Limpia Pública						
1.2.9.1	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2	Panteón Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2	Panteón Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3	Agua Potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II	Gasto Etiquetado	\$74,934,366.00	\$28,100.00	\$74,962,466.00	\$11,309,058.37	\$11,309,058.37	\$63,653,407.63
1	Ayuntamiento						
1.1	Cabildo						
1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del Ayuntamiento						
1.1.4.1	Junidico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5	Biblioteca Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3.1	Prospera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Manoys Razo Arceles



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1.2.3.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas							
1.2.5.1 Alumbrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Obras Públicas	\$0.00	\$23,567,690.07	\$23,567,690.07	\$11,309,058.37	\$11,309,058.37	\$12,258,631.70	
1.2.6 Seguridad Pública Municipal							
1.2.6.1 Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería							
1.2.7.1 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Limpia Pública							
1.2.9.1 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2 Panteón Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2 Panteón Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3 Agua Potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$131,657,808.77	\$1,510,000,000.00	\$1,510,000,000.00	\$25,093,003.04	\$25,093,003.04	\$108,067,999.92	

PRESIDENCIA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029



BRACELI MONROY RAZO
PRESIDENTA MUNICIPAL

SINDICATURA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2028



PROFR. ROMÉULO DEL VAL VAREZ
SINDICO MUNICIPAL

REGIDURÍA
PRIMERA SEDE DE REGIDORES
HUAYACOCOTLA, VER.
2026 - 2029



LIC. GABRIELA LÓPEZ DE LOS SANTOS
REGIDORA PRIMERA MUNICIPAL

TESORERÍA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029



C. MIGUEL ANGEL LÓPEZ BRUNO
TESORERO MUNICIPAL