



Huayacocotla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación de Servicios Personales por Categoría  
Del 1 de enero al 30 de junio de 2026

| Egresos                                                                                                  |                 |                            |                 |                |                |                 |
|----------------------------------------------------------------------------------------------------------|-----------------|----------------------------|-----------------|----------------|----------------|-----------------|
| Concepto                                                                                                 | Aprobado        | Ampliaciones / Reducciones | Modificado      | Devengado      | Pagado         | Subejercicio    |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F)                                                                   | \$28,743,906.45 | -\$6,345,345.51            | \$22,398,560.94 | \$8,410,495.55 | \$8,410,495.55 | \$13,988,065.39 |
| A. Personal Administrativo y de Servicio Público                                                         | \$28,743,906.45 | -\$6,345,345.51            | \$22,398,560.94 | \$8,410,495.55 | \$8,410,495.55 | \$13,988,065.39 |
| B. Magisterio                                                                                            | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud (C=c1+c2)                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo                                                                              | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afín                                                                   | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública                                                                                     | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e1) nombre del programa o ley 1                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas                                                                      | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D+E+F)                                                                    | \$22,646,251.00 | -\$20,120,734.62           | \$2,525,516.38  | \$1,346,151.32 | \$1,346,151.32 | \$1,179,365.06  |
| A. Personal Administrativo y de Servicio Público                                                         | \$22,646,251.00 | -\$20,120,734.62           | \$2,525,516.38  | \$1,346,151.32 | \$1,346,151.32 | \$1,179,365.06  |
| B. Magisterio                                                                                            | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud (C=c1+c2)                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo                                                                              | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afín                                                                   | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública                                                                                     | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e1) nombre del programa o ley 1                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2                                                                          | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas                                                                      | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| III. Total de Gasto en Servicios Personales                                                              | \$51,390,157.45 | -\$26,466,080.13           | \$24,924,077.32 | \$9,756,646.87 | \$9,756,646.87 | \$15,167,430.45 |



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HUAYACOCOTLA, VER.  
2026 - 2029



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C. ALEJANDRO RAZO  
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