



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$29,349,906.45	\$-28,393,848.70	\$956,057.75	\$209,221.86	\$209,221.86	\$746,835.89
Sindicatura	\$2,137,604.64	\$-1,119,587.09	\$1,018,017.55	\$344,707.31	\$344,707.31	\$673,310.24
Regiduría	\$486,000.00	\$6,128,405.00	\$6,614,405.00	\$1,568,845.09	\$1,568,845.09	\$5,045,559.91
Secretaría del Ayuntamiento	\$120,000.00	\$988,520.25	\$1,108,520.25	\$277,993.22	\$277,993.22	\$830,527.03
Órgano de Control Interno	\$360,000.00	\$106,220.00	\$466,220.00	\$92,572.72	\$92,572.72	\$373,647.28
Órganos Auxiliares	\$1,098,000.00	\$2,664,882.50	\$3,762,882.50	\$627,607.74	\$627,607.74	\$3,135,274.76
Presidente Municipal	-	\$8,098,386.25	\$8,098,386.25	\$2,913,442.70	\$2,913,442.70	\$5,184,943.55
DIF	-	\$1,300,162.75	\$1,300,162.75	\$320,046.60	\$320,046.60	\$980,116.15
Desarrollo Económico	\$186,000.00	\$233,371.25	\$419,371.25	\$100,650.96	\$100,650.96	\$318,720.29
Desarrollo Social	\$3,378,000.00	\$4,367,793.56	\$7,745,793.56	\$78,802.24	\$78,802.24	\$7,666,991.32
Dirección de Obras Públicas	\$52,733,615.00	\$17,365,840.17	\$70,099,455.17	\$476,843.71	\$476,843.71	\$69,622,611.46
Obras Públicas	-	\$11,388,579.83	\$11,388,579.83	\$1,745,879.61	\$1,745,879.61	\$9,642,700.22
Seguridad Publica Municipal	\$22,826,251.00	\$-20,821,090.06	\$2,005,160.94	\$520,433.48	\$520,433.48	\$1,484,727.46
Tesorería	\$16,402,431.68	\$-153,338.71	\$16,249,092.97	\$1,130,521.92	\$1,130,521.92	\$15,118,571.05
Tesorería	-	\$201,000.00	\$201,000.00	-	-	\$201,000.00
Inmujer	\$2,580,000.00	\$-2,355,297.00	\$224,703.00	\$53,928.72	\$53,928.72	\$170,774.28
Total del Gasto	\$131,657,808.77	\$-2,355,297.00	\$129,302,511.77	\$10,461,497.88	\$10,461,497.88	\$121,196,310.89



Mano Razo Angel
C. ARACELI MONROY RAZO
PRESIDENTA MUNICIPAL



ESTADOS UNIDOS MEXICANOS
SINDICATURA MUNICIPAL
HUAYACOCOTLA, VER.



RESURRIA
PRIMER ALCALDE
HUAYACOCOTLA, VER.
LIG. GABRIEL GARCIA DE LOS SANTOS
PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029
C. MIGUEL ANGEL LOPEZ BADILO
TESORERO MUNICIPAL

