



Huayacocotla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$29,349,906.45	\$-28,393,848.70	\$956,057.75	\$348,703.10	\$348,703.10	\$607,354.65
Sindicatura	\$2,137,604.64	\$-1,119,587.09	\$1,018,017.55	\$487,580.35	\$487,580.35	\$530,437.20
Regiduría	\$486,000.00	\$6,128,405.00	\$6,614,405.00	\$2,646,600.51	\$2,646,600.51	\$3,967,804.49
Secretaría del Ayuntamiento	\$120,000.00	\$988,520.25	\$1,108,520.25	\$461,905.46	\$461,905.46	\$646,614.79
Órgano de Control Interno	\$360,000.00	\$106,220.00	\$466,220.00	\$167,170.48	\$167,170.48	\$299,049.52
Órganos Auxiliares	\$1,098,000.00	\$2,664,882.50	\$3,762,882.50	\$988,675.69	\$988,675.69	\$2,774,206.81
Presidente Municipal	-	\$8,098,386.25	\$8,098,386.25	\$3,923,299.86	\$3,923,299.86	\$4,175,086.39
DIF	-	\$1,300,162.75	\$1,300,162.75	\$532,907.64	\$532,907.64	\$767,255.11
Desarrollo Económico	\$186,000.00	\$233,371.25	\$419,371.25	\$167,752.84	\$167,752.84	\$251,618.41
Desarrollo Social	\$3,378,000.00	\$4,350,382.51	\$7,728,382.51	\$161,292.24	\$161,292.24	\$7,567,090.27
Dirección de Obras Públicas	\$52,733,615.00	\$5,186,729.93	\$57,920,344.93	\$937,240.86	\$937,240.86	\$56,983,104.07
Obras Públicas	-	\$23,567,690.07	\$23,567,690.07	\$11,309,058.37	\$11,309,058.37	\$12,258,631.70
Seguridad Publica Municipal	\$22,826,251.00	\$-20,821,090.06	\$2,005,160.94	\$800,203.37	\$800,203.37	\$1,204,957.57
Tesorería	\$16,402,431.68	\$1,367,266.53	\$17,769,698.21	\$2,070,731.07	\$2,070,731.07	\$15,698,967.14
Tesorería	-	\$201,000.00	\$201,000.00	-	-	\$201,000.00
Inmujer	-	\$-2,355,297.00	\$-2,355,297.00	\$89,881.20	\$89,881.20	\$134,821.80
Total del Gasto	\$1,503,194.19	\$1,503,194.19	\$1,503,194.19	\$25,093,003.04	\$25,093,003.04	\$108,067,999.92




C. ARACELI MONROY RAZO
PRESIDENTA MUNICIPAL


PROF. ROMEO LOPEZ ALVAREZ
SINDACO MUNICIPIAL


LIC. GABRIEL FERRER JUAN SANTOS
REGIDOR AYUNTAMIENTO MUNICIPAL
2026 - 2029


C. MIGUEL ANGEL LOPEZ BADILO
TESORERO MUNICIPAL
2026 - 2029

