



SIGMAVER

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Huayacocotla

del 1 de enero al 31 de mayo de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$29,349,906.45	\$-28,393,848.70	\$956,057.75	\$278,962.48	\$278,962.48	\$677,095.27
Sindicatura	\$2,137,604.64	\$-1,119,587.09	\$1,018,017.55	\$416,143.83	\$416,143.83	\$601,873.72
Regiduría	\$486,000.00	\$6,128,405.00	\$6,614,405.00	\$2,113,521.71	\$2,113,521.71	\$4,500,883.29
Secretaría del Ayuntamiento	\$120,000.00	\$988,520.25	\$1,108,520.25	\$369,949.34	\$369,949.34	\$738,570.91
Órgano de Control Interno	\$360,000.00	\$106,220.00	\$466,220.00	\$129,871.60	\$129,871.60	\$336,348.40
Órganos Auxiliares	\$1,098,000.00	\$2,664,882.50	\$3,762,882.50	\$689,020.56	\$689,020.56	\$3,073,861.94
Presidente Municipal	-	\$8,098,386.25	\$8,098,386.25	\$3,025,316.30	\$3,025,316.30	\$5,073,069.95
DIF	-	\$1,300,162.75	\$1,300,162.75	\$426,477.12	\$426,477.12	\$873,685.63
Desarrollo Económico	\$186,000.00	\$233,371.25	\$419,371.25	\$134,201.90	\$134,201.90	\$285,169.35
Desarrollo Social	\$3,378,000.00	\$4,350,382.51	\$7,728,382.51	\$131,747.24	\$131,747.24	\$7,596,635.27
Dirección de Obras Públicas	\$52,733,615.00	\$11,216,659.23	\$63,950,274.23	\$698,511.02	\$698,511.02	\$63,251,763.21
Obras Públicas	-	\$17,537,760.77	\$17,537,760.77	\$2,774,738.89	\$2,774,738.89	\$14,763,021.88
Seguridad Publica Municipal	\$22,826,251.00	\$-20,821,090.06	\$2,005,160.94	\$663,822.81	\$663,822.81	\$1,341,338.13
Tesorería	\$16,402,431.68	\$1,367,266.53	\$17,769,698.21	\$1,560,866.73	\$1,560,866.73	\$16,208,831.48
Tesorería	-	\$201,000.00	\$201,000.00	-	-	\$201,000.00
Inmujer	\$2,580,000.00	\$-2,355,297.00	\$224,703.00	\$71,904.96	\$71,904.96	\$152,798.04
Total del Gasto	\$131,657,808.77	\$1,503,194.19	\$133,161,002.96	\$13,485,056.49	\$13,485,056.49	\$119,675,946.47



PRESIDENCIA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029



REGIDURÍA
PRIMERA AYUNTAMIENTO
HUAYACOCOTLA, VER.
2026 - 2029

LIC. GABRIEL RUIZ DE LOS SANTOS
REGIDOR PRIMERA MUNICIPAL



TESORERÍA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029



C. MIGUEL ANGEL LOPEZ BADILO
TESORERO MUNICIPAL