



H. Ayuntamiento de Huayacocotla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,412,000.00	-	\$1,412,000.00	\$307,844.28	\$307,844.28	\$1,104,155.72
Sindicatura	\$820,000.00	-	\$820,000.00	\$208,393.12	\$208,393.12	\$611,606.88
Regiduría	\$1,133,000.00	-	\$1,133,000.00	\$276,361.01	\$276,361.01	\$856,638.99
Secretaría del Ayuntamiento	\$360,000.00	-	\$360,000.00	\$109,402.41	\$109,402.41	\$250,597.59
Órgano de Control Interno	\$502,000.00	-	\$502,000.00	\$127,689.04	\$127,689.04	\$374,310.96
Órganos Auxiliares	\$4,180,000.00	\$1,076,851.50	\$5,256,851.50	\$1,500,050.33	\$1,500,050.33	\$3,756,801.17
Presidente Municipal	\$8,050,000.00	-	\$8,050,000.00	\$1,388,330.69	\$1,388,330.69	\$6,661,669.31
DIF	\$1,555,000.00	-	\$1,555,000.00	\$342,461.31	\$342,461.31	\$1,212,538.69
Desarrollo Económico	\$425,000.00	-	\$425,000.00	\$100,002.68	\$100,002.68	\$324,997.32
Desarrollo Social	\$12,141,000.00	\$62,251.00	\$12,203,251.00	\$2,087,271.07	\$2,087,271.07	\$10,115,979.93
Dirección de Obras Públicas	\$75,662,556.00	\$-4,230,279.31	\$71,432,276.69	\$191,175.82	\$191,175.82	\$71,241,100.87
Obras Públicas	-	\$6,046,490.18	\$6,046,490.18	\$2,138,796.13	\$2,138,796.13	\$3,907,694.05
Tesorería	\$12,903,921.15	\$694,107.87	\$13,598,029.02	\$1,578,021.41	\$1,578,021.41	\$12,020,007.61
Total del Gasto	\$119,144,772.15	\$3,649,421.24	\$122,793,898.39	\$10,355,799.30	\$10,355,799.30	\$112,438,099.09



C. MANUEL LEMUS-SALAZAR
PRESIDENTE MUNICIPAL

PROFRA. ROSALIA VARGAS ALÁVEZ
SINDICA UNICA MUNICIPAL

SINDICATURA
HUAYACOCOTLA, VER.
2022 - 2025



LIC. ALBERTO GARCÍA SAMPAYO
REGIDOR PRIMERO MUNICIPAL

C. DESIDERIO PAZARAN GODINEZ
TESORERO MUNICIPAL

REGIDURÍA
PRIMERA
HUAYACOCOTLA, VER.
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TESORERÍA
MUNICIPAL
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